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Allocation of State Construction Funds for Fiscal Year 1981



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PROCEDURE FOR ALLOCATING
STATE CONSTRUCTION FUNDS UNDER
FINANCIAL DISTRICT LAW

The State Financial District Law was enacted to provide a statutory means of dividing highway construction funds in a manner which would assure that each highway system and area of the State would receive its fair share of highway construction expenditures.

The law covers only the allocation of State Highway Construction funds; however, since the State money is used to match Federal funds, the net effect is to also control the expenditure of Federal Funds.

The current matching ratios for the various highway programs are as follows:

	<u>Federal</u>	<u>State</u>
Interstate	91.21%	8.79%
Interstate Resurfacing	78.35%	21.65%
ABCD Systems and Economic Growth Center Program	78.35%	21.65%
Rail-Highway Crossing and Hazard Elimination Programs	90.00%	10.00%
Bridge Replacement	80.00%	20.00%
Pavement Marking Program	100.00%	-0-
Forest Highways	100.00%	-0-
Safer Off Systems Roads	78.35%	21.65%
Metropolitan Trans. Area Planning	80.00%	20.00%
HPR	83.20%	16.80%

The top section of Table 1 shows the amount of Federal funds available for obligation as of September 30, 1980 and the State funds required to match the Federal funds. The financial District Law requires the State matching funds be divided among the various systems in proportion to the Federal funds available for each system, thereby assuring that the systems receive proportionate financial support.



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The bottom section of Table 1 shows the net new allocations of State matching funds after allowance is made for funds carried over as of September 30, 1980.

Tables 2 through 7 show the details for computing the allocation percentages for each system. Stated briefly, the allocation procedures are as follows:

Table No.	Type of Fund	Allocated To	Factors
2	Interstate	Financial Districts	Estimated cost of completing system in each financial district.
3	Primary	Financial Districts	Proportion of deficient system mileage in each district.
4	Rural Secondary and Safer Off System Roads	Financial Districts & Counties	Proportion of rural population, land area, rural road mileage and value of rural land in each financial district and county.
5	Urban	Cities of 5,000+ Population	Proportion of population
6	Economic Growth Centers	Approved Growth Centers	Deficient Mileage in Area of Influence of each Growth Center.
7	Metropolitan Transportation	Cities of 50,000+ Population	Proportion of population

The allocation sheets show for the various highway programs the carryover of State funds as of September 30, 1980, bridge repayments where applicable, the net new allocation of funds and the total State funds available for obligation as of October 1, 1980.

The funds for a number of highway programs are allocated on a statewide basis with no distribution made to the financial districts, counties, etc. The highway programs in this category are as follows:

Interstate Resurfacing Hazard Elimination Program

Highway Planning &
Research

Forest Highway Pavement Marking Program

Bridge Replacement

Rail-Highway Crossings

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TABLE 1

Computation for Allocating State Matching Funds Under the Financial District Law for Fiscal Year 1981

	Interstate	Interstate Resurfacing	Consolidated Primary	Rural Secondary	Urban System	Metro Trans. Area Planning	Highway Planning & Research	Forest Highway Program
Federal Funds								
Unobligated Federal Fund								
Apportionments as of Sept. 30, 1980:								
F.Y. 1982 Funds	\$26,153,694.00	\$ 5,293,981.00	-0-	-0-	-0-	-0-	-0-	-0-
F.Y. 1981 Funds	978,489.56	2,830,311.27	\$21,243,859.00	\$10,803,456.00	\$ 3,841,894.00	\$ 170,888.00	\$ 1,025,433.00	\$ 2,551,647.00
F.Y. 1980 Funds	-0-	-0-	19,924,189.00	8,745,544.12	1,834,032.93	164,763.00	227,758.34	209,835.74
F.Y. 1979 Funds	-0-	-0-	10,452,826.11	-0-	-0-	109,989.50	-0-	-0-
F.Y. 1978 Funds	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Total	\$27,132,183.56	\$ 8,124,292.27	\$51,620,874.11	\$19,549,000.12	\$ 5,675,926.93	\$ 445,640.50	\$ 1,253,191.34	\$ 2,761,482.74
State Matching Funds								
Federal Matching Ratio	91.21%	78.35%	78.35%	78.35%	78.35%	80.00%	83.20%	100.00%
State Matching Ratio	8.79%	21.65%	21.65%	21.65%	21.65%	20.00%	16.80%	-0-
State Funds Required	\$ 2,614,755.99	\$ 2,244,938.45	\$14,264,096.04	\$ 5,401,861.55	\$ 1,568,395.89	\$ 111,410.13	\$ 253,048.25	-0-
State Matching Funds	\$ 2,614,755.99	\$ 2,244,938.45	\$14,264,096.04	\$ 5,401,861.55	\$ 1,568,395.89	\$ 111,410.13	\$ 253,048.25	-0-
Less State Fund Balances 9-30-80	(20,613.85)	438,700.11	7,790,217.76	2,375,550.66	477,237.52	68,688.60	45,055.66	-0-
Net New Allocations	\$ 2,635,369.84	\$ 1,806,238.34	\$ 6,473,878.28	\$ 3,026,310.89	\$ 1,091,158.37	\$ 42,721.53	\$ 207,992.59	-0-

TABLE 1

Computation for Allocating State Matching Funds Under the Financial District Law for Fiscal Year 1981

	Economic Growth Centers	Bridge Replacement	Rail-Highway Crossing (For Elimination Of Hazards)	Rail-Highway Crossings (For Install. of Prot. Devices)	Hazard Elimination Program	Pavement Marking Program	Safer Off System Roads	TOTALS
Federal Funds								
Unobligated Federal Fund Apportionments as of Sept. 30, 1980:								
F.Y. 1982 Funds	-0-	-0-	-0-	-0-	-0-	-0-	-0-	\$ 31,447,675.00
F.Y. 1981 Funds	\$ 853,125.00	\$4,415,695.00	\$1,017,940.00	\$1,017,941.00	\$1,006,026.00	\$434,156.00	\$ 3,021,426.00	\$ 55,212,286.83
F.Y. 1980 Funds	-0-	\$3,854,117.00	\$1,028,553.00	\$1,028,555.00	\$ 890,023.00	-0-	\$ 3,035,258.00	\$ 40,942,629.13
F.Y. 1979 Funds	-0-	\$ 597,529.00	\$ 986,125.72	\$ 120,548.87	-0-	-0-	\$ 3,035,151.00	\$ 15,302,170.20
F.Y. 1978 Funds	-0-	-0-	-0-	-0-	\$ 60,498.16	-0-	\$ 1,235,058.78	\$ 1,295,556.94
Total	\$ 853,125.00	\$8,867,341.00	\$3,032,618.72	\$2,167,044.87	\$1,956,547.16	\$434,156.00	\$10,326,893.78	\$144,200,318.10

State Matching Funds								
Federal Matching Ratio	78.35%	80.00%	90.00%	90.00%	90.00%	100.00%	78.35%	
State Matching Ratio	21.65%	20.00%	10.00%	10.00%	10.00%	-0-	21.65%	
State Funds Required	\$235,739.00	\$2,216,835.00	\$ 336,957.64	\$ 240,782.76	\$ 217,394.13	-0-	\$ 2,853,570.52	\$ 32,559,785.35
State Matching Funds	\$235,739.00	\$2,216,835.00	\$ 336,957.64	\$ 240,782.76	\$ 217,394.13	-0-	\$ 2,853,570.52	\$ 32,559,785.35
Less State Fund Bal. 9/30/80	\$ 2,078.39	\$1,112,910.00	\$ 223,795.63	\$ 117,622.65	\$ 84,238.93	-0-	\$ 2,014,914.35	\$ 14,730,396.41
Net New Allocations	\$233,660.61	\$1,103,925.00	\$ 113,162.01	\$ 123,160.11	\$ 133,155.20	-0-	\$ 838,656.17	\$ 17,829,388.94

TABLE 2
COMPUTATIONS TO ESTABLISH PERCENTAGES FOR THE ALLOCATION OF STATE CONSTRUCTION FUNDS
TO THE FINANCIAL DISTRICTS FOR THE INTERSTATE SYSTEM FOR FISCAL YEAR 1982

F.D.	ESTIMATED COST TO COMPLETE 10/1/80 TOTAL COST	STATE FUNDS	STATE FUND BALANCES SEPT. 30, 1980	ADDITIONAL STATE FUNDS REQUIRED TO COMPLETE SYSTEM	PERCENTAGE FOR FUND ALLOCATION
2	\$ 41,000.00	\$ 3,600.00	\$ (417,986.49)	\$ 421,586.49	2.2777 %
4	508,000.00	44,700.00	(883,697.03)	928,397.03	5.0159 %
6	1,195,000.00	105,000.00	(650,764.28)	755,764.28	4.0832 %
7	51,334,000.00	4,512,300.00	1,357,842.88	3,154,457.12	17.0428 %
8	40,993,000.00	3,603,300.00	(1,135,452.21)	4,738,752.21	25.6024 %
9	33,703,000.00	2,962,500.00	579,717.33	2,382,782.67	12.8736 %
10	22,940,000.00	2,016,400.00	(105,951.66)	2,122,351.66	11.4666 %
11	48,112,000.00	4,229,000.00	1,137,704.17	3,091,295.83	16.7016 %
12	11,508,000.00	1,011,600.00	97,973.44	913,626.56	4.9362 %
TOTAL	\$210,334,000.00	\$18,488,400.00	\$ (20,613.85)	\$18,509,013.85	100.0000 %

DEFICIENT MILEAGE BY FINANCIAL DISTRICTS AND PERCENTAGES USED IN APPORTIONING STATE
CONSTRUCTION FUNDS TO FINANCIAL DISTRICTS FOR FISCAL YEAR BEGINNING JULY 1, 1980
BASED ON SUFFICIENCY RATING DECEMBER 31, 1979

Financial District	Counties	Total Mileage	Deficient Mileage		Percent Deficient	Percentage For Fund Allocation
			Rural	Urban		
1	Flathead, Lincoln, Lake	575.3	267.4	2.7	46.9	12.7870
2	Blaine, Glacier, Hill, Liberty, Toole	383.2	137.3	0.6	36.0	6.5284
3	Daniels, Phillips, Roosevelt, Sheridan, Valley	598.8	205.0	1.8	34.5	9.7903
4	Dawson, McCone, Prairie, Richland, Wibaux	385.7	133.3	1.3	34.9	6.3722
5	Fergus, Garfield, Petroleum	404.8	152.2	0.4	37.7	7.2244
6	Cascade, Judith Basin, Pondera, Teton, Choteau	456.9	182.8	4.5	41.0	8.8671
7	Broadwater, Jefferson, Lewis and Clark	275.5	106.5	1.0	39.0	5.0892
8	Granite, Mineral, Missoula, Powell, Ravalli, Sanders	547.9	241.4	3.3	44.7	11.5846
9	Beaverhead, Deer Lodge, Madison, Silver Bow	318.5	110.9	3.1	35.8	5.3970
10	Gallatin, Meagher, Park, Sweet Grass, Wheatland	505.6	176.6	2.3	35.4	8.4694
11	Big Horn, Carbon, Golden Valley, Musselshell, Stillwater, Treasure, Yellowstone	459.9	182.9	5.0	40.9	8.8955
12	Carter, Custer, Fallon, Powder River, Rosebud	539.3	186.2	3.8	35.2	8.9949
	TOTAL	5451.4	2082.5	29.8	38.7	100.0000

TABLE -
COMPUTATION OF FACTORS & PERCENTAGES FOR APPORTIONING
STATE CONSTRUCTION FUNDS FOR THE FEDERAL SECONDARY AND OFF SYSTEMS
FOR THE FISCAL YEAR BEGINNING JULY 1, 1980 AND ENDING JUNE 30, 1981

QUANTITY OF FACTORS BY COUNTIES AND FINANCIAL DISTRICTS												COMBINATION OF THE FOUR FACTORS									
	1979 VEHICLE REG.	1979 RURAL POP.	1979 LAND AREA	1979 RURAL ROAD MILEAGE	1979 VALUE OF RURAL LANDS	ADJUSTED 1979 RURAL POP.	1979 LAND AREA	1979 RURAL ROAD MILEAGE	1979 VALUE OF RURAL LANDS	ADJUSTED 1979 RURAL POP.	1979 LAND AREA	1979 RURAL ROAD MILEAGE	1979 VALUE OF RURAL LANDS	ADJUSTED 1979 RURAL POP.	1979 LAND AREA	1979 RURAL ROAD MILEAGE	1979 VALUE OF RURAL LANDS	ADJUSTED 1979 RURAL POP.	1979 LAND AREA	1979 RURAL ROAD MILEAGE	1979 VALUE OF RURAL LANDS
1	48,555	74,757	1.5094	10,277	4,935.0	22,194,295	10,402	7,535	7,0008	4,0937	4.0937	4.0937	4.0937	4.0937	4.0937	4.0937	4.0937	4.0937	4.0937	4.0937	4.0937
2	30,557	18,016	1.2441	1,443	968.9	10,138,156	0.9935	1.4338	2,7409	1.8700	1.8700	1.8700	1.8700	1.8700	1.8700	1.8700	1.8700	1.8700	1.8700	1.8700	1.8700
3	28,367	31,280	1.1027	15,709	7,392.9	66,035,229	10,6152	10,9401	12,1640	12,1640	12,1640	12,1640	12,1640	12,1640	12,1640	12,1640	12,1640	12,1640	12,1640	12,1640	12,1640
4	22,556	28,128	1.2469	9,676	5,176.6	42,230,925	1,3554	2,9205	2,4129	2,9205	2,9205	2,9205	2,9205	2,9205	2,9205	2,9205	2,9205	2,9205	2,9205	2,9205	2,9205
5	12,185	18,675	1.5342	1,635	721.1	35,386,314	1,6034	1,8634	2,1270	1,6034	1,6034	1,6034	1,6034	1,6034	1,6034	1,6034	1,6034	1,6034	1,6034	1,6034	1,6034
6	72,546	86,471	1.1919	12,407	6,374.5	113,907,297	17,0355	6,5417	23,327	17,0355	6,5417	23,327	17,0355	6,5417	23,327	17,0355	6,5417	23,327	17,0355	6,5417	23,327
7	22,883	40,911	1.7683	3,476	1,000.0	6,515,357	4,9272	2,3331	1,4826	4,9272	2,3331	1,4826	4,9272	2,3331	1,4826	4,9272	2,3331	1,4826	4,9272	2,3331	1,4826
8	62,305	94,578	1.5104	9,458	2,278	13,003	6,818.6	13,003	6,818.6	13,003	6,818.6	13,003	6,818.6	13,003	6,818.6	13,003	6,818.6	13,003	6,818.6	13,003	6,818.6
9	20,399	31,464	1.5435	2,517	1,113.1	11,181,861	3,6687	1,7349	1,9432	3,6687	1,7349	1,9432	3,6687	1,7349	1,9432	3,6687	1,7349	1,9432	3,6687	1,7349	1,9432
10	35,924	35,760	1.0000	1,620	545.9	4,871,430	0.5316	1.6206	1,9432	0.5316	1.6206	1,9432	0.5316	1.6206	1,9432	0.5316	1.6206	1,9432	0.5316	1.6206	1,9432
11	48,186	48,186	1.0000	2,021	3,313	837.4	6,252,487	0.3641	2,2608	0.3641	2,2608	0.3641	2,2608	0.3641	2,2608	0.3641	2,2608	0.3641	2,2608	0.3641	2,2608
12	21,005	26,186	1.2468	5,037	1,472.4	34,229,028	4,2311	11,7224	7,5200	4,2311	11,7224	7,5200	4,2311	11,7224	7,5200	4,2311	11,7224	7,5200	4,2311	11,7224	7,5200

TABLE 5

COMPUTATIONS OF PERCENTAGES
TO BE USED IN ALLOCATING
ALL URBAN STATE CONSTRUCTION FUNDS
FOR FISCAL YEAR 1981

<u>URBAN CITY</u>	<u>POPULATION PER 1970 CENSUS</u>	<u>PERCENTAGE FOR FUND ALLOCATION</u>
Anaconda	9,771	3.5474%
Billings	61,581	22.3573%
Bozeman	18,670	6.7783%
Butte	23,368	8.4839%
Glendive	6,305	2.2891%
Great Falls	60,091	21.8163%
Havre	10,558	3.8331%
Helena	22,730	8.2522%
Kalispell	10,526	3.8215%
Lewistown	6,437	2.3370%
Livingston	6,883	2.4990%
Miles City	9,023	3.2759%
Missoula	29,497	10.7090%
TOTAL	275,440	100.0000%

Table 6

DEFICIENT MILEAGE FOR ALLOCATION
OF FUNDS TO
ECONOMIC GROWTH AREAS
FISCAL YEAR 1981

10-10-80

System	COLSTRIP		HELENA		KALISPELL		MISSOULA		TOTAL	
	Miles	Percent	Miles	Percent	Miles	Percent	Miles	Percent	Miles	Percent
Primary Rural										
Total Miles	148.2		71.8		157.0		108.2		485.2	
Deficient Miles	54.3	36.6	26.5	36.9	92.5	58.9	54.1	50.0	227.4	46.9
Urban Extension & Municipal										
Total Miles	2.4		10.5		11.1		10.2		34.2	
Deficient Miles	0.2	8.3	0.7	6.7	1.5	13.5	1.6	15.7	4.0	11.7
Secondary Rural										
Total Miles	221.9		70.7		37.7		70.8		401.1	
Deficient Miles	87.9	39.6	24.2	34.2	13.8	36.6	28.7	40.5	154.6	38.5
Secondary Municipal										
Total Miles	0.0		0.2		1.9		1.4		3.5	
Deficient Miles	0.0	0.0	0.1	50.0	0.5	26.3	0.3	21.4	0.9	25.7
Urban System										
Total Miles	0.0		26.4		35.0		40.6		102.0	
Deficient Miles	0.0	0.0	12.1	45.9	11.7	33.4	13.4	33.0	37.2	36.5
All Systems										
Total Miles	372.5		179.6		242.7		231.2		1026.0	
Deficient Miles	142.4	38.2	63.6	35.4	120.0	49.5	98.1	42.4	424.1	41.3
All Centers										
Percent of Total	33.6		15.1		28.3		23.1		100.0	
Deficient Miles										

TABLE 7

ALLOCATION OF METROPOLITAN TRANSPORTATION AREA PLANNING FUNDS IN
URBANIZED AREAS

	PRELIMINARY 1980 POPULATION	PERCENT OF ALLOCATION
Billings	68,317	48.0000%
Great Falls	56,568	40.0000%
Missoula	- 0 -	12.0000%*
TOTAL	124,885	100.0000%

*This is the percentage of FY 81 allocation that is felt sufficient for Missoula to meet initial urbanized planning requirements for FY 1981.

STATEMENT OF STATE CONSTRUCTION FUNDS FOR FEDERAL AID INTERSTATE SYSTEM
FOR FISCAL YEAR 1982 AS OF OCTOBER 1, 1980

F.D.	COUNTIES	STATE FUNDS BALANCE AS OF SEPT. 30, 1980	ALLOCATION FOR FY 1982		TOTAL AVAILABLE FOR OBLIGATION FY 1982 AS OF OCTOBER 1, 1980
			PERCENT	AMOUNT	
2	Toole	\$ (417,986.49)	2.2777 %	\$ 60,025.82	\$ (357,960.67)
4	Dawson, Prairie, Wibaux	(883,697.03)	5.0159 %	132,187.51	(751,509.52)
6	Cascade, Pondera, Teton	(650,764.28)	4.0832 %	107,607.42	(543,156.86)
7	Broadwater, Jefferson, Lewis & Clark	1,357,842.88	17.0428 %	449,140.81	1,806,983.69
8	Granite, Mineral, Missoula, Powell	(1,135,452.21)	25.6024 %	674,717.93	(460,734.28)
9	Beaverhead, Deer Lodge, Madison, Silver Bow	579,717.33	12.8736 %	339,266.97	918,984.30
10	Gallatin, Park, Sweet Grass	(105,951.66)	11.4666 %	302,187.32	196,235.66
11	Big Horn, Stillwater, Treasure, Yellowstone	1,137,704.17	16.7016 %	440,148.93	1,577,853.10
12	Custer, Rosebud	97,973.44	4.9362 %	130,087.13	228,060.57
<hr/>					
	TOTAL	\$ (20,613.85)	100.0000 %	\$2,635,369.84	\$ 2,614,755.99

STATEMENT OF STATE CONSTRUCTION FUNDS FOR FEDERAL AID PRIMARY SYSTEM
FOR FISCAL YEAR 1981 AS OF OCTOBER 1, 1980

FINANCIAL DISTRICT AND COUNTY	STATE FUND BALANCES SEPT. 30, 1980	REPAYMENT ON LITTLE POWDER RV. BR. (CONST.) UNDER BRIDGE REPLACEMENT PROGRAM	REPAYMENT ON COLUMBIA FALLS BR. (BR. & APPRS.) UNDER BRIDGE REPLACEMENT PROGRAM	ALLOCATION FOR F.Y. 1981		TOTAL AVAILABLE FOR OBLIGATION AS OF OCT. 1, 1980
				PERCENT	AMOUNT	
1 Flathead, Lake, Lincoln	\$ 948,204.61	\$ 2,330.00	\$ (106,356.00)	12.7870%	\$ 827,814.82	\$ 1,671,993.43
2 Blaine, Glacier, Hill, Liberty, Toole	577,149.37	1,341.00	7,651.00	6.5284%	422,640.67	1,008,782.04
3 Daniels, Phillips, Roosevelt, Sheridan, Valley	923,167.70	1,816.00	10,571.00	9.7903%	633,812.11	1,569,366.81
4 Dawson, McCone, Prairie, Richland, Wibaux	97,222.95	1,431.00	9,238.00	6.3722%	412,528.47	520,420.42
5 Fergus, Garfield, Petroleum	511,025.00	1,402.00	8,719.00	7.2244%	467,698.86	988,844.86
6 Cascade, Chouteau, Judith Basin, Pondera Teton	1,153,487.52	1,970.00	10,281.00	8.8671%	574,045.26	1,739,783.78
7 Broadwater, Jefferson, Lewis & Clark	1,113,638.88	1,357.00	6,675.00	5.0892%	329,468.61	1,451,139.49
8 Granite, Mineral, Missoula, Powell, Ravalli, Sanders	263,035.78	2,472.00	13,233.00	11.5846%	749,972.90	1,028,713.68
9 Beaverhead, Deer Lodge, Madison, Silver Bow	874,713.85	1,238.00	7,360.00	5.3970%	349,395.21	1,232,707.06
10 Gallatin, Meagher, Park, Sweet Grass, Wheatland	(133,016.28)	1,845.00	9,540.00	8.4694%	548,298.65	426,667.37
11 Big Horn, Carbon, Golden Valley, Musselshell, Stillwater, Treasure, Yellowstone	619,662.98	2,689.00	11,115.00	8.8955%	575,883.84	1,209,350.82
12 Carter, Custer, Fallon, Powder River, Rosebud	841,925.40	(19,891.00)	11,973.00	8.9949%	582,318.88	1,416,326.28
TOTAL	\$7,790,217.76	-0-	-0-	100.0000%	\$6,473,878.28	\$14,264,096.04

STATEMENT OF STATE CONSTRUCTION FUNDS FOR FEDERAL AID SECONDARY RURAL SYSTEM
FOR FISCAL YEAR 1981 AS OF OCTOBER 1, 1980

FINANCIAL DISTRICT AND COUNTY	STATE FUND BALANCES SEPT. 30, 1980	REPAYMENT ON SUPERIOR BRIDGE		REPAYMENT ON BANDMANN FLATS BRIDGE		REPAYMENT ON ULM BRIDGE - PE		ALLOCATION FOR F.Y. 1981		TOTAL AVAILABLE FOR OBLIGATION FOR F.Y. 1980 AS OF OCT. 1, 1980
		%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	
1. Flathead Lake Lincoln	\$ (101,758.65) 86,780.06 179,501.47	4.0676% 2.2228% 2.8827%	\$ 1,034.00 565.00 732.00	4.5185% 2.3024% 2.6184%	\$ 560.00 285.00 325.00	4.8685% 2.2936% 2.6032%	\$ 108.00 50.00 58.00	4.2704% 1.9728% 2.4783%	\$ 129,235.58 59,703.06 75,001.06	\$ 29,178.93 147,383.12 255,617.53
Total F.D. 1	\$ 164,522.88	9.1731%	\$ 2,331.00	9.4393%	\$ 1,170.00	9.7653%	\$ 216.00	8.7215%	\$ 263,939.70	\$ 432,179.58
2. Blaine Glacier Hill Liberty Toole	\$ 202,006.20 45,567.00 (163,463.42) 79,818.64 50,711.55	2.6587% 1.9310% 3.0279% 1.4860% 2.0474%	\$ 676.00 491.00 769.00 377.00 520.00	2.4658% 1.8701% 2.9407% 1.4084% 1.7930%	\$ 306.00 232.00 365.00 175.00 222.00	2.4479% 1.8375% 2.9443% 1.2571% 1.8168%	\$ 54.00 41.00 65.00 28.00 40.00	2.5416% 2.0006% 3.2194% 1.4726% 2.0173%	\$ 76,916.72 60,544.38 97,429.05 44,565.45 61,049.77	\$ 279,958.92 106,875.38 (64,835.37) 124,964.09 112,543.32
Total F.D. 2	\$ 214,639.97	11.1510%	\$ 2,833.00	10.4780%	\$ 1,300.00	10.3036%	\$ 228.00	11.2515%	\$ 340,505.37	\$ 559,506.34
3. Daniels Phillips Roosevelt Sheridan Valley	\$ (93,324.90) 73,005.27 49,373.69 285,308.06 (72,855.43)	1.2006% 2.5086% 2.1003% 1.7029% 2.8355%	\$ 305.00 637.00 534.00 433.00 720.00	1.0924% 2.3518% 1.9925% 1.5119% 2.9565%	\$ 136.00 292.00 247.00 187.00 367.00	1.0842% 2.3365% 2.0470% 1.5050% 2.9441%	\$ 24.00 52.00 45.00 33.00 65.00	1.2085% 2.4839% 2.0999% 1.6601% 2.8327%	\$ 36,572.97 75,170.54 63,549.50 50,239.79 85,726.31	\$ (56,286.93) 149,156.81 113,749.19 336,200.85 14,022.88
Total F.D. 3	\$ 241,506.69	10.3479%	\$ 2,629.00	9.9051%	\$ 1,229.00	9.9168%	\$ 219.00	10.2851%	\$ 311,259.11	\$ 556,842.80
4. Dawson McCone Prairie Richland Wibaux	\$ 181,306.88 150,034.99 (144,857.17) (101,677.44) (860.23)	1.5669% 1.6601% 0.8359% 2.0686% 0.6654%	\$ 398.00 422.00 212.00 526.00 169.00	1.4840% 1.5901% 0.7907% 1.8670% 0.6056%	\$ 184.00 197.00 98.00 232.00 75.00	1.4805% 1.5654% 0.7913% 1.8581% 0.6171%	\$ 33.00 34.00 18.00 41.00 14.00	1.6026% 1.6671% 0.8359% 1.9662% 0.6293%	\$ 48,499.66 50,451.63 25,296.93 59,503.32 19,044.57	\$ 230,421.54 201,139.62 (119,232.24) (41,375.12) 18,442.34
Total F.D. 4	\$ 83,947.03	6.7969%	\$ 1,727.00	6.3374%	\$ 786.00	6.3124%	\$ 140.00	6.7011%	\$ 202,796.11	\$ 289,396.14
5. Fergus Garfield Petroleum	\$ (56,791.97) 132,297.14 35,164.94	2.7067% 1.7971% 0.6785%	\$ 688.00 457.00 172.00	2.6271% 1.6874% 0.6635%	\$ 326.00 209.00 82.00	2.6163% 1.6838% 0.6537%	\$ 58.00 37.00 15.00	2.7141% 1.6988% 0.6976%	\$ 82,137.10 51,410.97 21,111.54	\$ 26,417.13 184,411.11 56,545.48
Total F.D. 5	\$ 110,670.11	5.1823%	\$ 1,317.00	4.9780%	\$ 617.00	4.9538%	\$ 110.00	5.1105%	\$ 154,659.61	\$ 267,373.72

STATEMENT OF STATE CONSTRUCTION FUNDS FOR FEDERAL AID SECONDARY RURAL SYSTEM
FOR FISCAL YEAR 1981 AS OF OCTOBER 1, 1980

FINANCIAL DISTRICT AND COUNTY	STATE FUND BALANCES SEPT. 30, 1980	REPAYMENT ON SUPERIOR BRIDGE		REPAYMENT ON BANDMANN FLATS BRIDGE		REPAYMENT ON ULM BRIDGE - PE		ALLOCATION FOR F.Y. 1981		TOTAL AVAILABLE FOR OBLIGATION FOR F.Y. 1980 AS OF OCT. 1, 1980
		%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	
6. Cascade	\$ 551,602.66	3.1906%	\$ 811.00	3.1861%	\$ 395.00	3.1949%	\$ (486.00)	3.0141%	\$ 91,216.04	\$ 643,538.70
Choteau	109,944.42	3.7295%	950.00	3.9666%	492.00	3.9767%	(605.00)	4.2395%	128,300.45	239,081.87
Judith Basin	(115,323.06)	1.4319%	364.00	1.3421%	167.00	1.3322%	(203.00)	1.4147%	42,813.22	(72,181.84)
Pondera	107,225.83	1.8833%	479.00	2.0121%	249.00	2.0048%	(305.00)	1.9525%	59,088.72	166,737.55
Teton	(53,363.11)	2.2145%	563.00	2.2266%	276.00	2.1894%	(333.00)	2.1786%	65,931.21	13,074.10
Total F.D. 6	\$ 600,086.74	12.4598%	\$ 3,167.00	12.7341%	\$ 1,579.00	12.6980%	\$ (1,932.00)	12.7994%	\$ 387,349.64	\$ 990,250.38
7. Broadwater	\$ 65,354.03	0.8267%	\$ 210.00	0.8322%	\$ 103.00	0.8334%	\$ 18.00	0.8306%	\$ 25,136.54	90,821.57
Jefferson	4,007.83	0.9727%	247.00	1.0529%	131.00	1.0661%	24.00	1.0567%	31,979.03	36,388.86
Lewis & Clark	511,456.90	1.9382%	492.00	2.0831%	258.00	2.2151%	49.00	2.0629%	62,429.77	574,685.67
Total F.D. 7	\$ 580,818.76	3.7376%	\$ 949.00	3.9682%	\$ 492.00	4.1146%	\$ 91.00	3.9502%	\$ 119,545.34	\$ 701,896.10
8. Granite	(44,934.15)	0.8012%	(2,012.00)	0.8038%	(816.00)	0.8184%	\$ 18.00	0.8082%	\$ 24,458.64	(23,285.51)
Mineral	(37,078.68)	0.7073%	(1,774.00)	0.7827%	(795.00)	0.8045%	18.00	0.7775%	23,529.57	(16,100.11)
Missoula	30,559.77	2.4709%	(6,202.00)	3.8000%	(3,855.00)	3.6475%	81.00	3.7016%	112,021.92	132,605.69
Powell	(288,798.44)	1.3902%	(3,489.00)	1.3805%	(1,400.00)	1.4173%	31.00	1.3301%	40,252.96	(253,403.48)
Ravalli	61,426.99	2.0972%	(5,266.00)	2.3554%	(2,390.00)	2.3574%	52.00	2.2811%	69,033.18	122,856.17
Sanders	141,746.52	1.7251%	(4,331.00)	1.7691%	(1,794.00)	1.7553%	39.00	1.7099%	51,746.89	187,407.41
Total F.D. 8	\$ (137,077.99)	9.1919%	\$ (23,074.00)	10.8915%	\$ (11,050.00)	10.8004%	\$ 239.00	10.6084%	\$ 321,043.16	\$ 150,080.17
9. Beaverhead	(182,330.82)	2.5441%	\$ 646.00	2.4742%	\$ 307.00	2.4292%	\$ 54.00	2.4246%	\$ 73,375.93	(107,947.89)
Deer Lodge	(59,757.58)	0.7364%	187.00	0.6699%	83.00	0.6506%	14.00	0.5816%	17,601.02	(41,872.56)
Madison	28,433.88	1.7582%	447.00	1.8223%	226.00	1.8214%	40.00	1.7358%	52,530.70	81,677.58
Silver Bow	368,831.18	0.7659%	195.00	1.5079%	187.00	1.4329%	32.00	1.2648%	38,276.78	407,521.96
Total F.D. 9	\$ 155,176.66	5.8046%	\$ 1,475.00	6.4743%	\$ 803.00	6.3341%	\$ 140.00	6.0068%	\$ 181,784.43	\$ 339,379.09

STATEMENT OF STATE CONSTRUCTION FUNDS FOR FEDERAL AID SECONDARY RURAL SYSTEM
FOR FISCAL YEAR 1981 AS OF OCTOBER 1, 1980

FINANCIAL DISTRICT AND COUNTY	STATE FUND BALANCES SEPT. 30, 1980	REPAYMENT ON SUPERIOR BRIDGE		REPAYMENT ON HANDMANN FLATS BRIDGE		REPAYMENT ON ULM BRIDGE - PE		ALLOCATION FOR F.Y. 1981		TOTAL AVAILABLE FOR OBLIGATION FOR F.Y. 1980 AS OF OCT. 1, 1980
		%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	
10. Gallatin	\$ 58,701.98	2.4351%	\$ 619.00	2.4742%	\$ 307.00	2.4871%	\$ 55.00	2.4018%	\$ 72,685.94	\$ 132,368.92
Meagher	73,768.64	1.0771%	274.00	1.0443%	129.00	1.0284%	23.00	1.0297%	31,161.92	105,356.56
Park	160,369.20	1.3944%	354.00	1.3632%	169.00	1.3408%	30.00	1.2757%	38,606.65	199,528.85
Sweet Grass	(43,673.36)	0.9977%	254.00	0.9183%	114.00	0.8983%	20.00	0.8973%	27,155.09	(16,130.27)
Wheatland	71,999.10	0.8070%	205.00	0.7603%	94.00	0.7679%	17.00	0.7706%	23,320.75	95,635.85
Total F.D. 10	\$ 321,165.56	6.7113%	\$ 1,706.00	6.5603%	\$ 813.00	6.5225%	\$ 145.00	6.3751%	\$ 192,930.35	\$ 516,759.91
11. Big Horn	\$ (127,587.28)	2.6401%	\$ 671.00	2.4242%	\$ 301.00	2.4103%	\$ 53.00	2.4424%	\$ 73,914.62	\$ (52,647.66)
Carbon	(68,208.10)	1.6478%	419.00	1.5516%	192.00	1.5095%	33.00	1.4557%	44,054.01	(23,510.09)
Golden Valley	(20,015.31)	0.6455%	164.00	0.6167%	76.00	0.6154%	14.00	0.6433%	19,468.26	(293.05)
Musselshell	106,607.81	1.1864%	301.00	1.1514%	143.00	1.1550%	25.00	1.0945%	33,122.97	140,199.78
Stillwater	(116,322.66)	1.3946%	354.00	1.2874%	160.00	1.3022%	29.00	1.3046%	39,481.25	(76,298.41)
Treasure	(140,874.33)	0.5080%	129.00	0.4861%	60.00	0.4865%	11.00	0.4826%	14,604.98	(126,069.35)
Yellowstone	462,606.50	3.6708%	933.00	3.3450%	415.00	3.4496%	76.00	3.2908%	99,589.84	563,620.34
Total F.D. 11	\$ 96,206.63	11.6932%	\$ 2,971.00	10.8624%	\$ 1,347.00	10.9285%	\$ 241.00	10.7139%	\$ 324,235.93	\$ 425,001.56
12. Carter	\$ (206,307.07)	1.3281%	\$ 337.00	1.2660%	\$ 157.00	1.2580%	\$ 28.00	1.2594%	\$ 38,113.36	\$ (167,671.71)
Custer	68,193.31	1.5775%	401.00	1.5390%	191.00	1.4940%	33.00	1.5201%	46,002.95	114,821.26
Fallon	(29,668.49)	1.0790%	274.00	0.9481%	117.00	0.9542%	21.00	0.9791%	29,630.61	374.12
Powder River	134,856.24	1.4832%	377.00	1.3227%	164.00	1.3156%	29.00	1.3782%	41,708.62	177,134.86
Rosebud	(23,186.37)	2.2826%	580.00	2.2956%	285.00	2.3282%	52.00	2.3397%	70,806.60	48,537.23
Total F.D. 12	\$ (56,112.38)	7.7504%	\$ 1,969.00	7.3714%	\$ 914.00	7.3500%	\$ 163.00	7.4765%	\$ 226,262.14	\$ 173,195.76
GRAND TOTALS	\$2,375,550.66	100.0000%	\$ - 0 -	100.0000%	\$ - 0 -	100.0000%	\$ - 0 -	100.0000%	\$3,026,310.89	\$ 5,401,861.55

STATEMENT OF STATE CONSTRUCTION FUNDS FOR FEDERAL AID URBAN SYSTEM
FOR FISCAL YEAR 1981 AS OF OCTOBER 1, 1980

URBAN CITY	STATE FUND BALANCES SEPT. 30, 1980	BRIDGE REPAYMENTS UNDER BR. REPLACEMENT PROGRAM (BN RR OVERPASS-HAVRE-PE)	ALLOCATION FOR F.Y. 1981		TOTAL AVAILABLE FOR OBLIGATION FOR F.Y. 1981 AS OF OCTOBER 1, 1980
			PERCENT	AMOUNT	
Anaconda	\$ (9,729.27)	\$ 177.00	3.5474%	\$ 38,707.75	\$ 29,155.48
Billings	321,395.65	1,118.00	22.3573%	243,953.55	566,467.20
Bozeman	459,025.85	339.00	6.7783%	73,961.99	533,326.84
Butte	149,771.43	424.00	8.4839%	92,572.78	242,768.21
Glendive	166,609.34	114.00	2.2891%	24,977.71	191,701.05
Great Falls	(998,919.22)	1,091.00	21.8163%	238,050.38	(759,777.84)
Havre	(47,682.05)	(4,808.00)	3.8331%	41,825.19	(10,664.86)
Helena	414,270.34	413.00	8.2522%	90,044.57	504,727.91
Kalispell	(518,826.15)	191.00	3.8215%	41,698.62	(476,936.53)
Lewistown	157,970.26	117.00	2.3370%	25,500.37	183,587.63
Livingston	(76,569.19)	125.00	2.4990%	27,268.05	(49,176.14)
Miles City	233,498.06	164.00	3.2759%	35,745.26	269,407.32
Missoula	226,422.47	535.00	10.7090%	116,852.15	343,809.62
TOTALS . . .	\$477,237.52	- 0 -	100.0000%	\$1,091,158.37	\$ 1,568,395.89

STATEMENT OF STATE CONSTRUCTION FUNDS FOR FEDERAL AID METROPOLITAN TRANSPORTATION AREA
PLANNING FOR FISCAL YEAR 1981 AS OF OCTOBER 1, 1980

URBAN CITY	STATE FUND BALANCES SEPT. 30, 1980	ALLOCATION FOR F.Y. 1981		TOTAL AVAILABLE FOR OBLIGATION FOR F.Y. 1981 AS OF OCTOBER 1, 1980
		PERCENT	AMOUNT	
Billings	\$ 32,175.99	48.0000%	\$ 20,506.34	\$ 52,682.33
Great Falls	36,512.61	40.0000%	17,088.61	53,601.22
Missoula	- 0 -	12.0000%	5,126.58	5,126.58
TOTAL	\$ 68,688.60	100.0000%	\$ 42,721.53	\$111,410.13

STATEMENT OF STATE CONSTRUCTION FUNDS FOR FEDERAL AID ECONOMIC
GROWTH CENTER PROGRAM FOR FISCAL YEAR 1981 AS OF OCTOBER 1, 1980

<u>Economic Growth Center</u>	<u>State Fund Balances as of Sept. 30, 1980</u>	<u>Allocation for F.Y. 1981 Percent</u>	<u>Amount</u>	<u>Total State Funds Available for Obligation As of October 1, 1980</u>
Helena	\$ 235,717.50	15.0 %	\$ 35,049.09	\$ 270,766.59
Missoula	204,740.67	23.1 %	53,975.60	258,716.27
Kalispell	(127,834.11)	28.3 %	66,125.95	(61,708.16)
Colstrip	<u>(310,545.67)</u>	<u>33.6 %</u>	<u>78,509.97</u>	<u>(232,035.70)</u>
Total	\$ 2,078.39	100.0 %	\$233,660.61	\$ 235,739.00

STATEMENT OF STATE CONSTRUCTION FUNDS
FOR SAFER OFF SYSTEM ROADS PROGRAM
AS OF OCTOBER 1, 1980

FINANCIAL DISTRICT & COUNTY	STATE FUND		ALLOCATION FOR F.Y. 1981		TOTAL STATE FUNDS AVAILABLE AS OF 10-1-80
	BALANCES 9-30-80		PERCENT	AMOUNT	
1. Flathead	\$ 32,286.39		4.2704%	\$ 35,813.97	\$ 68,100.36
Lake	49,389.91		1.9728	16,545.01	65,934.92
Lincoln	68,070.24		2.4783	20,784.42	88,854.66
Total F.D. 1	\$ 149,746.54		8.7215%	\$ 73,143.40	\$ 222,889.94
2. Blaine	\$ 60,998.84		2.5416%	\$ 21,315.28	\$ 82,314.12
Glacier	34,870.82		2.0006	16,778.15	51,648.97
Hill	72,623.85		3.2194	26,999.70	99,623.55
Liberty	46,216.91		1.4726	12,350.05	58,566.96
Toole	43,630.10		2.0173	16,918.21	60,548.31
Total F.D. 2	\$ 258,340.52		11.2515%	\$ 94,361.39	\$ 352,701.91
3. Daniels	\$ 19,979.72		1.2085%	\$ 10,135.16	\$ 30,114.88
Phillips	40,131.20		2.4839	20,831.38	60,962.58
Roosevelt	45,889.81		2.0999	17,610.94	63,500.75
Sheridan	28,278.66		1.6601	13,922.53	42,201.19
Valley	42,387.63		2.8327	23,756.61	66,144.24
Total F.D. 3	\$ 176,667.02		10.2851%	\$ 86,256.62	\$ 262,923.64
4. Dawson	\$ 33,025.86		1.6026%	\$ 13,440.30	\$ 46,466.16
McCone	21,860.69		1.6671	13,981.24	35,841.93
Prairie	12,111.30		0.8359	7,010.33	19,121.63
Richland	55,137.50		1.9662	16,489.66	71,627.16
Wibaux	18,879.09		0.6293	5,277.66	24,156.75
Total F.D. 4	\$ 141,014.44		6.7011%	\$ 56,199.19	\$ 197,213.63
5. Fergus	\$ 70,698.32		2.7141%	\$ 22,761.97	\$ 93,460.29
Garfield	44,648.37		1.6988	14,247.09	58,895.46
Petroleum	9,782.11		0.6976	5,850.47	15,632.58
Total F.D. 5	\$ 125,128.80		5.1105%	\$ 42,859.53	\$ 167,988.33
6. Cascade	\$ 69,918.14		3.0141%	\$ 25,277.94	\$ 95,196.08
Chouteau	111,072.72		4.2395	35,554.83	146,627.55
Judith Basin	33,985.59		1.4147	11,864.47	45,850.06
Pondera	51,651.63		1.9525	16,374.76	68,026.39
Teton	30,129.51		2.1786	18,270.96	48,400.47
Total F.D. 6	\$ 296,757.59		12.7994%	\$ 107,342.96	\$ 404,100.55
7. Broadwater	\$ 5,618.51		0.8306%	\$ 6,965.88	\$ 12,584.39
Jefferson	18,074.89		1.0567	8,862.08	26,936.97
Lewis & Clark	53,403.96		2.0629	17,300.64	70,704.60
Total F.D. 7	\$ 77,097.36		3.9502%	\$ 33,128.60	\$ 110,225.96

FINANCIAL DISTRICT & COUNTY		STATE FUND BALANCES 9-30-80	ALLOCATION FOR F.Y. 1981 PERCENT	AMOUNT	TOTAL STATE FUNDS AVAILABLE AS OF 10-1-80
8.	Granite	\$ 11,276.03	0.8082%	\$ 6,778.02	\$ 18,054.05
	Mineral	18,186.03	0.7775	6,520.55	24,706.58
	Missoula	51,070.66	3.7016	31,043.70	82,114.36
	Powell	22,852.11	1.3301	11,154.97	34,007.08
	Ravalli	49,847.28	2.2811	19,130.59	68,977.87
	Sanders	41,961.03	1.7099	14,340.18	56,301.21
	Total F.D. 8	\$ 195,193.14	10.6084%	\$ 88,968.01	\$ 284,161.15
9.	Beaverhead	\$ 50,244.94	2.4246%	\$ 20,334.06	\$ 70,579.00
	Dcer Lodge	8,909.81	0.5816	4,877.62	13,787.43
	Madison	46,441.90	1.7358	14,557.39	60,999.29
	Silver Bow	29,839.91	1.2648	10,607.32	40,447.23
	Total F.D. 9	\$ 135,436.56	6.0068%	\$ 50,376.39	\$ 185,812.95
10.	Gallatin	\$ 27,437.42	2.4018%	\$ 20,142.84	\$ 47,580.26
	Meagher	16,402.38	1.0297	8,635.64	\$ 25,038.02
	Park	19,233.95	1.2757	10,698.74	29,932.69
	Sweet Grass	25,863.86	0.8973	7,525.26	33,389.12
	Wheatland	11,411.24	0.7706	6,462.68	17,873.92
	Total F.D. 10	\$ 100,348.85	6.3751%	\$ 53,465.16	\$ 153,814.01
11.	Big Horn	\$ 73,949.61	2.4424%	\$ 20,483.34	\$ 94,432.95
	Carbon	21,999.28	1.4557	12,208.32	34,207.60
	Golden Valley	15,352.46	0.6433	5,395.08	20,747.54
	Musselshell	40,154.38	1.0945	9,179.09	49,333.47
	Stillwater	31,843.18	1.3046	10,941.11	42,784.29
	Treasure	8,083.31	0.4826	4,047.35	12,130.66
	Yellowstone	71,836.64	3.2908	27,598.50	99,435.14
	Total F.D. 11	\$ 263,218.36	10.7139%	\$ 89,852.79	\$ 353,071.65
12.	Carter	\$ 19,419.70	1.2594%	\$ 10,562.04	\$ 29,981.74
	Custer	16,514.03	1.5201	12,748.41	29,262.44
	Fallon	29,100.00	0.9791	8,211.28	37,311.28
	Powder River	(21,743.65)	1.3782	11,558.36	(10,185.29)
	Rosebud	52,674.59	2.3397	19,622.04	72,296.63
	Total F.D. 12	\$ 95,964.67	7.4765%	\$ 62,702.13	\$ 158,666.80
	GRAND TOTALS	\$2,014,914.35	100.000%	\$838,656.17	\$2,853,570.52

